

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Wichita

State: KS

PJ's Total HOME Allocation Received: \$28,274,093

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 5			
% of Funds Committed	98.00 %	98.11 %	3	94.94 %	80	79	
% of Funds Disbursed	96.29 %	93.17 %	2	84.35 %	95	94	
Leveraging Ratio for Rental Activities	8.53	4.47	1	4.59	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	99.80 %	1	81.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	79.85 %	80.78 %	3	68.05 %	70	66	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.22 %	83.59 %	3	79.65 %	75	68	
% of 0-30% AMI Renters to All Renters***	56.47 %	39.76 %	1	44.76 %	77	72	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.63 %	1	94.31 %	100	100	
Overall Ranking:			In State:	1 / 5	Nationally:	92 93	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$18,170	\$16,206		\$25,245	232 Units	16.50 %	
Homebuyer Unit	\$20,036	\$18,088		\$14,395	969 Units	69.10 %	
Homeowner-Rehab Unit	\$22,482	\$24,071		\$20,186	202 Units	14.40 %	
TBRA Unit	\$0	\$2,460		\$3,142	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Wichita KS

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$74,756	\$68,269	\$23,822
State:*	\$70,116	\$67,607	\$21,131
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 3.5 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.8

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	71.6	37.3	11.9	0.0
Black/African American:	21.6	36.4	81.2	0.0
Asian:	0.0	3.0	0.0	0.0
American Indian/Alaska Native:	0.0	2.4	1.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.6	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.3	0.0	0.0
Other Multi Racial:	0.0	0.2	0.0	0.0
Asian/Pacific Islander:	2.2	2.3	0.0	0.0

ETHNICITY:

Hispanic	4.7	17.4	5.9	0.0
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HOUSEHOLD SIZE:

1 Person:	70.3	23.8	52.0	0.0
2 Persons:	14.7	21.0	22.8	0.0
3 Persons:	6.5	24.1	11.9	0.0
4 Persons:	4.3	15.6	7.9	0.0
5 Persons:	1.7	8.7	3.0	0.0
6 Persons:	1.7	4.5	1.0	0.0
7 Persons:	0.4	1.7	1.0	0.0
8 or more Persons:	0.4	0.7	0.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	25.4	23.0	19.8	0.0
Elderly:	50.9	2.3	45.0	0.0
Related/Single Parent:	12.9	38.3	23.8	0.0
Related/Two Parent:	7.3	26.8	9.4	0.0
Other:	3.4	9.6	1.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	48.7	0.5 [#]
HOME TBRA:	0.0	
Other:	7.3	
No Assistance:	44.0	

of Section 504 Compliant Units / Completed Units Since 2001 131

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Wichita State: KS Group Rank: 92
(Percentile)
State Rank: 1 / 5 PJs Overall Rank: 93
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	79.85	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.22	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	1.68	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

